



Date of Meeting June 8, 2022

Subject Parks & Cemeteries 2021 Annual Report

Submitted By Acting Mayor Crowson, Chair – Civic Works Standing Policy Committee

Recommendation from Civic Works Standing Policy Committee:

BE IT RESOLVED THAT Council Receive for information the 2021 Parks & Cemeteries Annual Report.

Vote:

In Favour: 4-0 (Unanimous)

Public Speakers at the Meeting: None

Public Submissions: None

Submitted By Blair Richter, General Manager - Parks & Cemeteries

Presented By Blair Richter, General Manager - Parks & Cemeteries

Purpose

To provide the Civic Works SPC the 2021 Parks & Cemeteries Annual Report.

Recommendation(s)

That the Civic Works SPC recommends that Council:

1. Receive for information the 2021 Parks & Cemeteries Annual Report.

Summary

The 2021 Parks & Cemeteries Annual Report highlights projects and information related to services and operational performance. It is the first of its kind provided by the department to promote transparency and communicate the outcome of our services.

The report includes updates on capital projects and information on other key initiatives within the department. The report also captures growth in the city and quantifies the number and types of assets added to the system. Trending information regarding parks

usage and service request information. The report also describes operational performance measures within Parks and Cemeteries.

Strategic Alignment

Healthy and Diverse

- Prioritize health-supporting developments and the wellbeing of all residents

Well Designed

- Strive to enhance and sustain a quality built environment

Environmentally Responsible

- Strive to enhance and sustain the natural environment

Excellence

- We are dedicated to continuous improvement by developing our people and focusing on great performance

Trust & Integrity

- We will deliver exceptional public service by doing the right thing, with transparency, consistency and respect.

Background and Prior Decisions

This report is the first Parks & Cemeteries annual report.

Analysis and Options

The update presented is submitted as information for City Council. No decision is required at this time.

Implications

Community/Citizen

The Parks & Cemeteries 2021 Annual Report presented provides the following benefits to the community:

Community – Increases public awareness on the work of the department

Financial

None

Risk

None

Corporate

None

Engagement

The annual report will be used in future engagements with residents and will also be available to 311 to respond to inquiries and requests for information from residents.

Implementation and Communication Plan

The annual report will be available on the City website and will also be used by Corporate Communications as needed to inform residents of programs, achievements and outcomes of the approved strategies.

Attachment(s)

1. Parks and Cemeteries 2021 Annual Report
2. Parks and Cemeteries 2021 Annual Report Presentation

Approvals

City Treasurer: Darrell Mathews

City Solicitor: Brian Loewen

Department Director: Joel Sanchez

City Manager: Lloyd Brierley