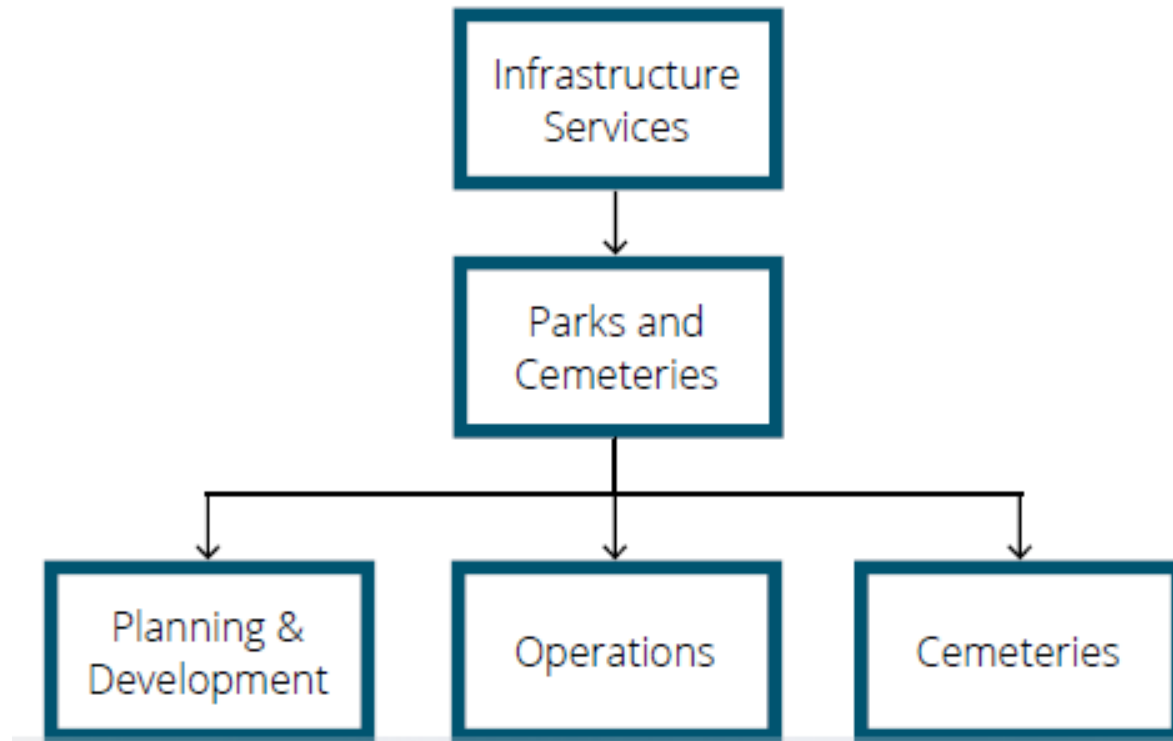


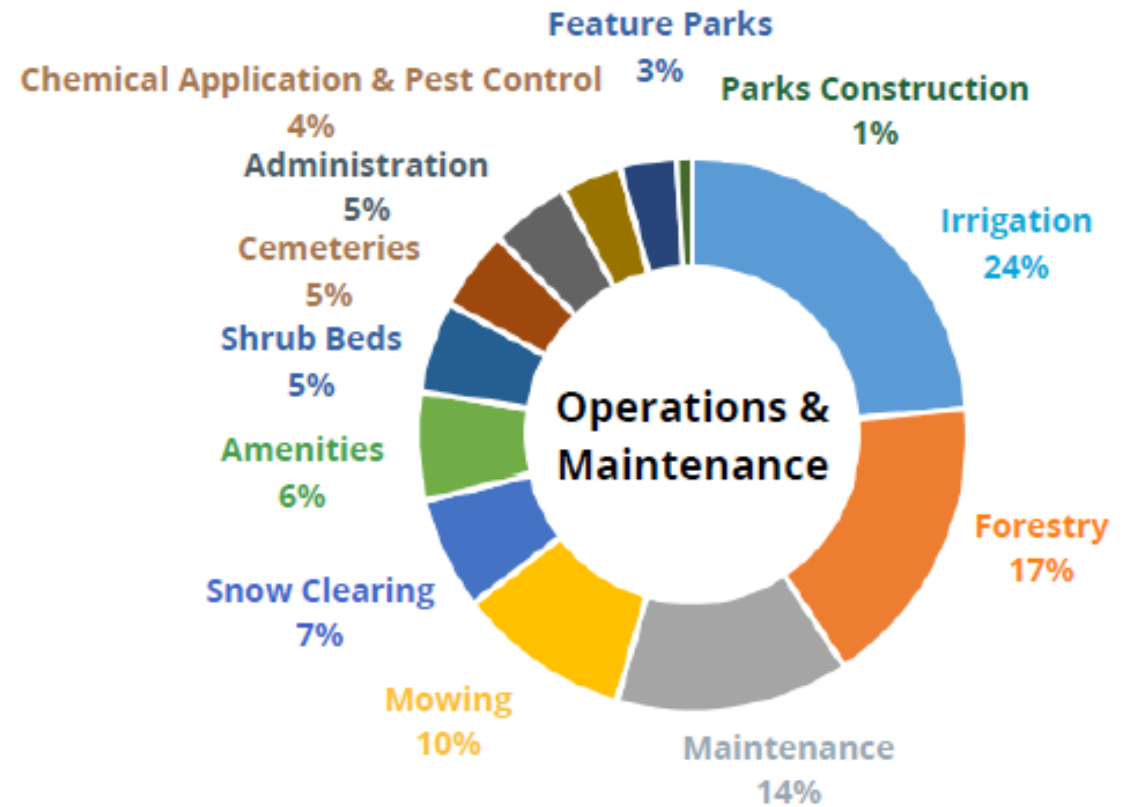
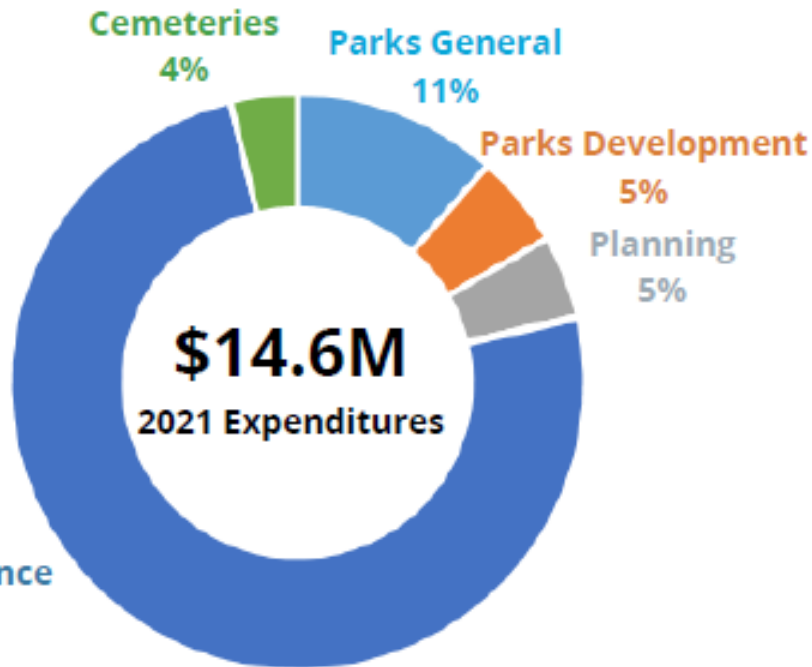
Parks & Cemeteries 2021 Annual Report

Highlights from 2021

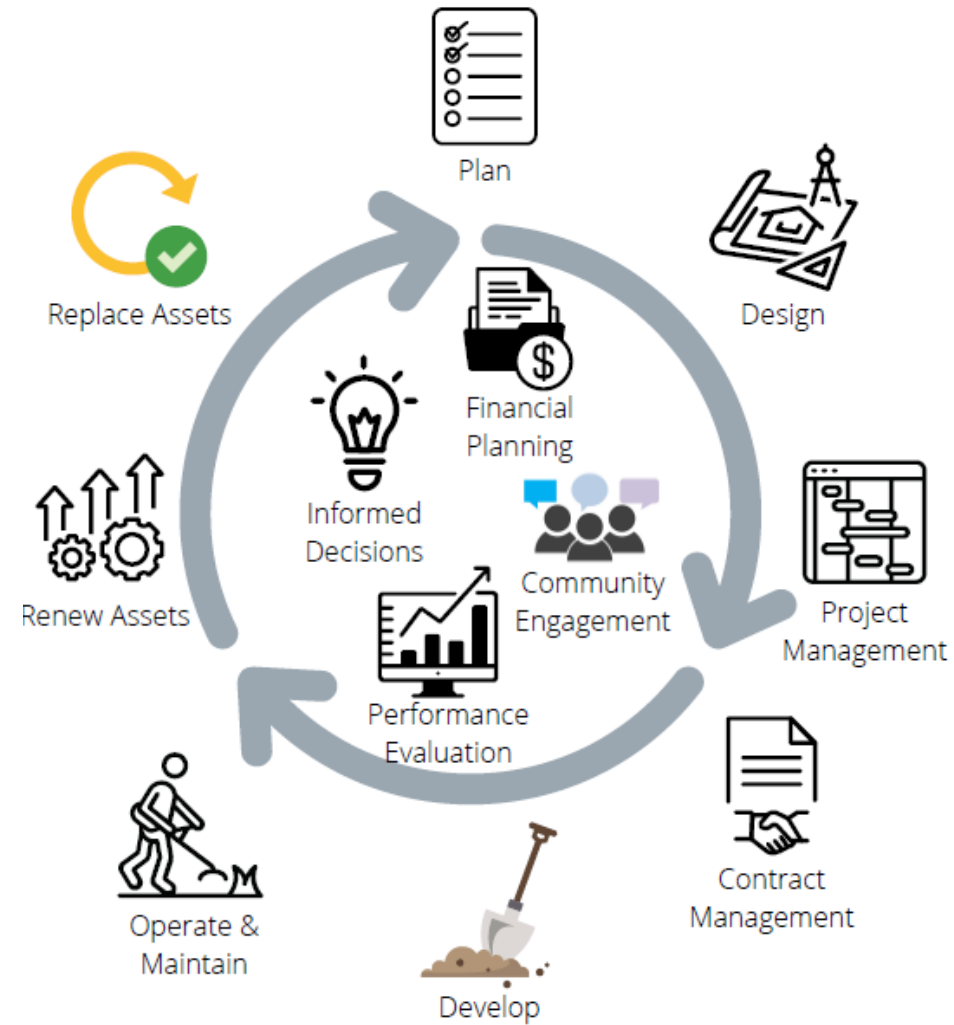
Service Areas



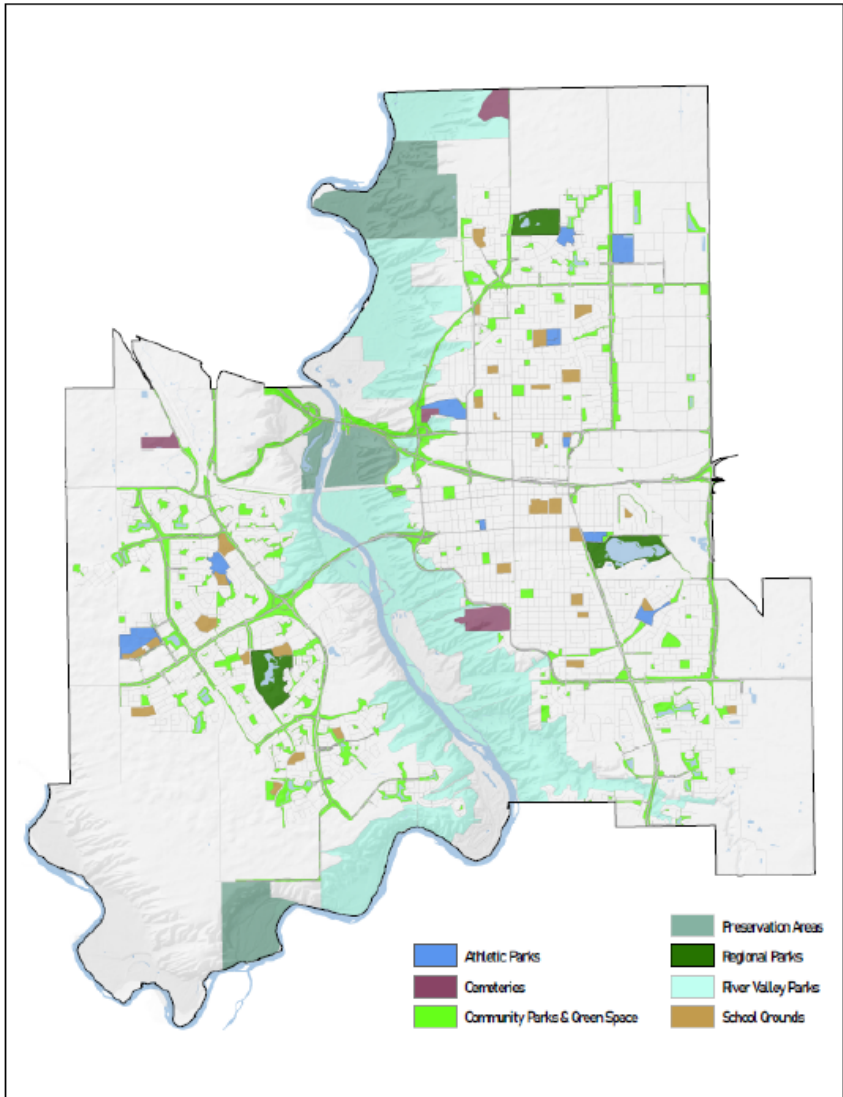
2021 Expenditures



Parks & Cemeteries Cycle



2021 Statistics



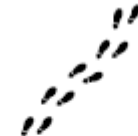
3101

Hectares of
Parkland



3534

311 Service
Requests



18%

Increase in Trail
Usage



197

Casket
Interments



125

Special Event
Permits



155

Picnic Shelter
Rentals



208

Hectares
Grazed



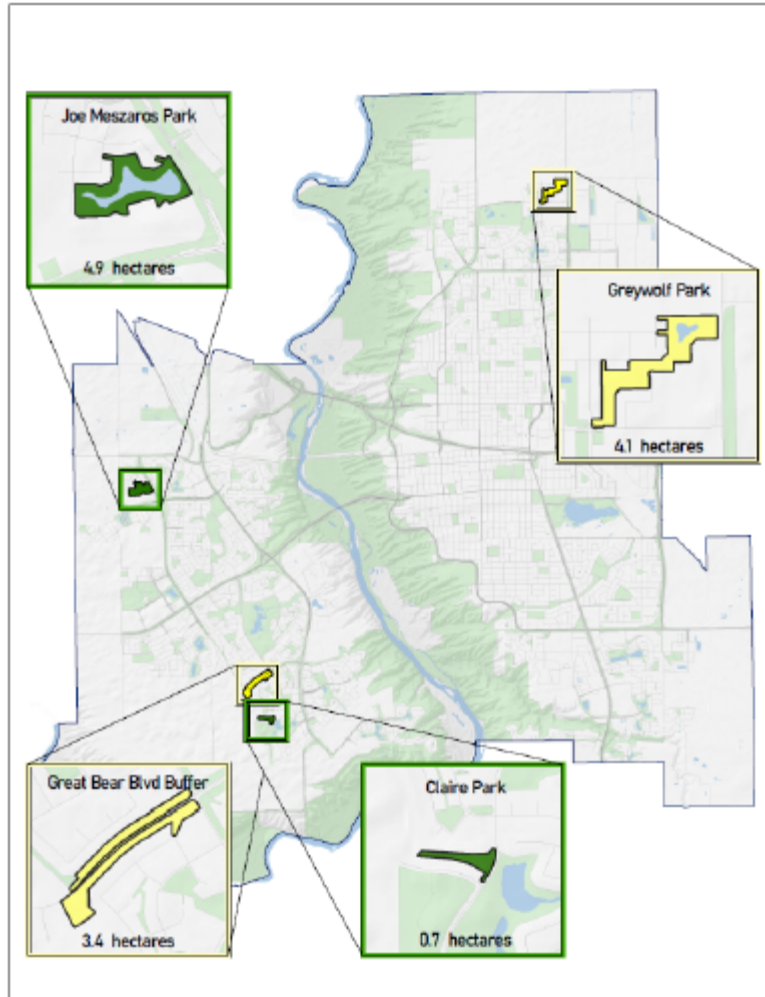
190

Ashes in Ground
Interments

Growth in 2021

7.5 ha of park land constructed

5.6 ha of park land maintenance acquired



141
Benches



20
Bike Racks



2
Playgrounds



16
Doggie Bags
Dispensers



42
Garbage Cans



54
Signs



1.1 km
Fences



3.5 km
Pathways



1,108 sq m
Parking Lots

Capital Projects

Legacy Park

- Spray Park
- Discovery Playground
- Pavilion & Picnic Shelter

- Bark Park
- Irrigation Central Controller Standard Update



Projects

- Naturalization Test Plots
- Southbrook Naturalized Development
- River Valley Trail Network
- Playground Rubber Surfacing



Projects



- Mountain Bike Park Upgrades
- Henderson Park Irrigation System Replacement
- Elizabeth Hall Wetlands Pathway Renewal
- Goat Grazing

Trends

311 Service Requests



41%

Increase in 311 service requests from 2019 - 2021

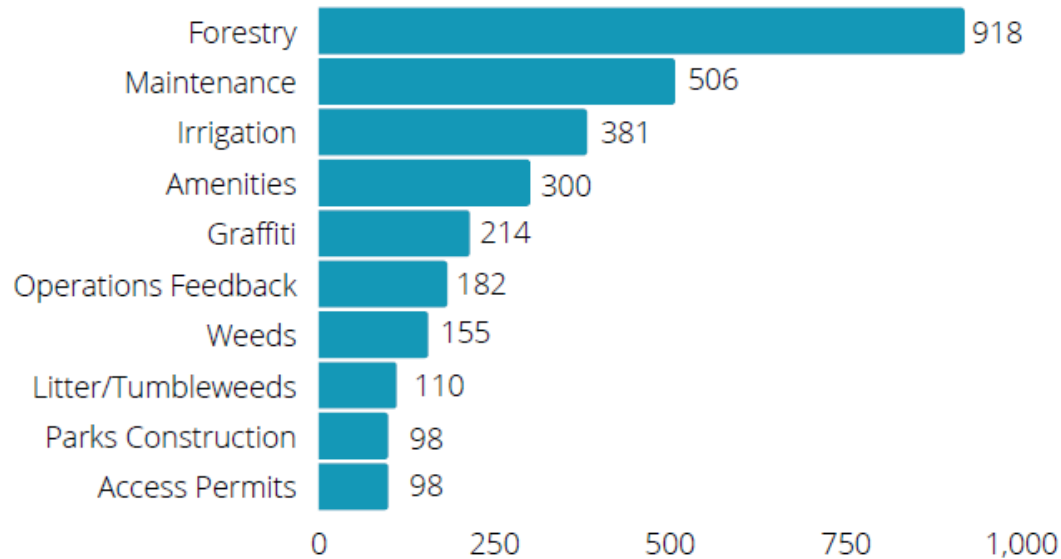
Trail Counters

18%

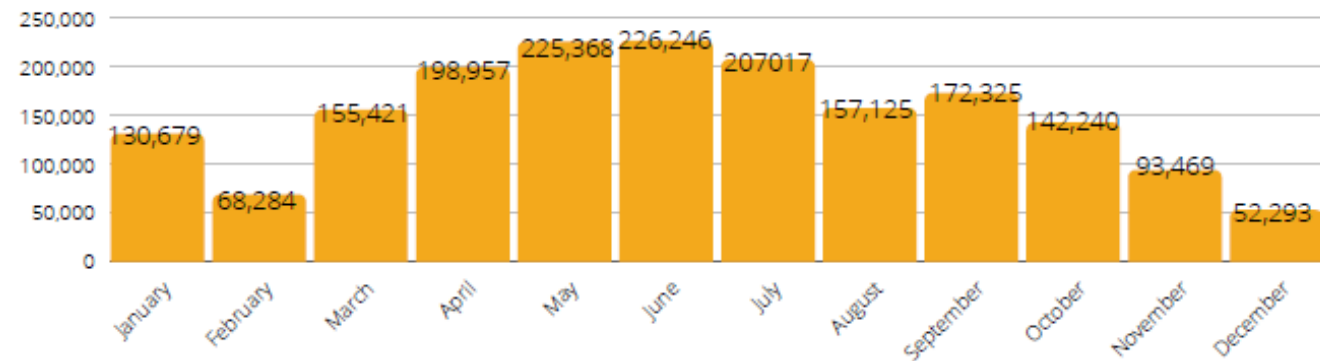
Increase from 2020 - 2021



Top 10 Service Requests



Counts by Month



Amenity Services

- Playgrounds
- Sports Equipment
- Signage
- Furniture
- Graffiti Abatement
- Fences



9
Employees



457
Service Requests



1820
Playground Inspections



89
Shopping Cart
Recoveries



425
Graffiti Removal
Service Requests

Irrigation

- Spring Startup
- Maintenance
- Pump Repairs
- Winterizing
- System Programming



22

Employees



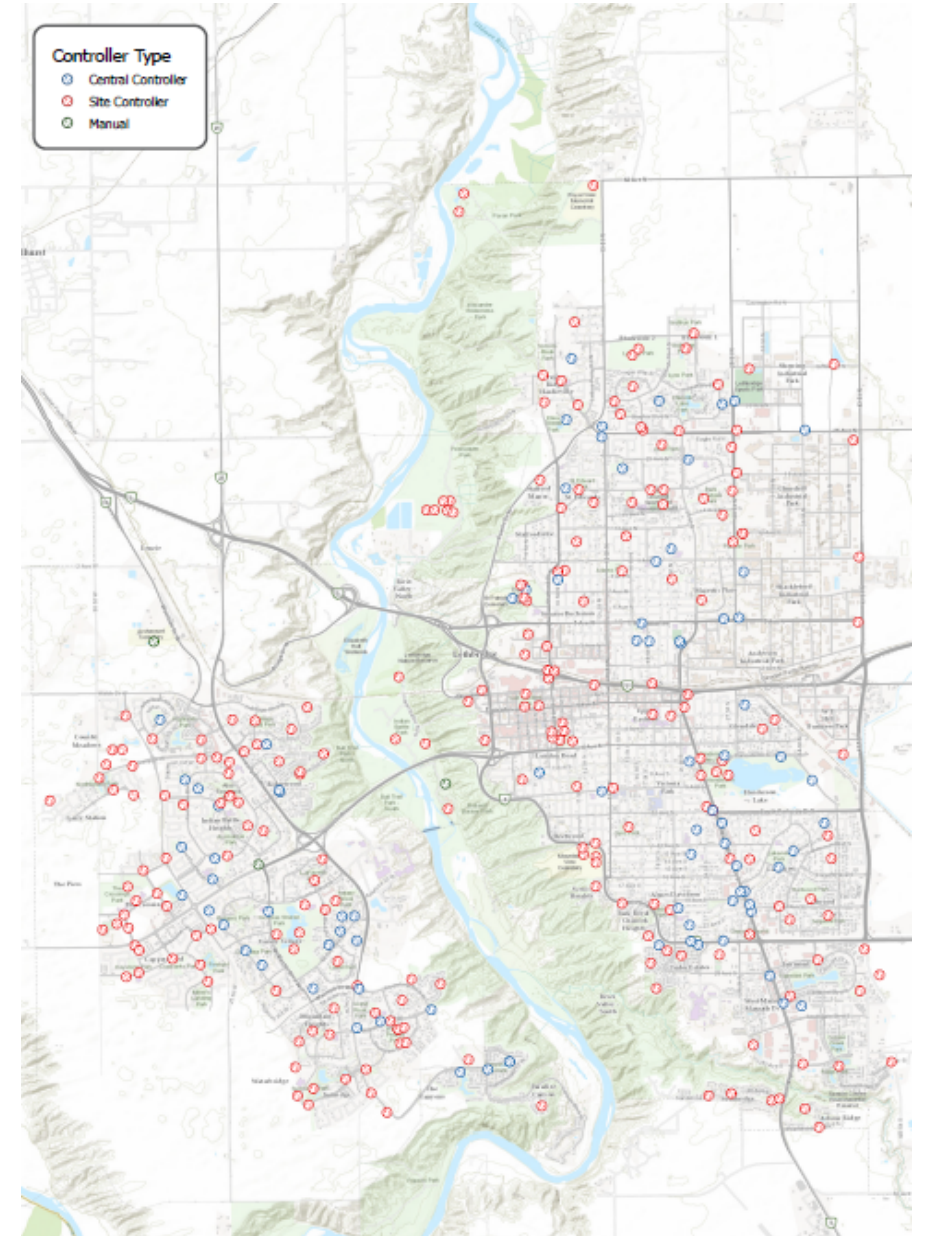
319

Irrigated Sites



381

Service Requests



Forestry

- Tree planting
- Removals
- Watering
- Pruning
- Chipping
- Pest Monitoring



19

Employees



917

Service Requests



7,066

Dutch Elm Disease
Inspections



474

Trees Planted



2,036

Trees Pruned



11,130

Trees Watered



Maintenance

- Mowing
- Garbage Collection
- Shrub Beds
- Sports Fields
- Feature Parks
- Parks Construction
- Chemical Application
- Snow Removal



106

Employees



900

Kg of Tumbleweeds
Collected



13,240

Hectares of Irrigated
Grass Mowed



919

Hectares of Dryland
Grass Mowed



98

Fall Pre-Emergent
Spraying Locations



4,082

Km of Snow
Clearing



43,958

Garbage Checks /
Changes



2,178

Washroom
Cleanings



30

Lake Ice Depth
Checks



385

Pathway Maintenance
Locations

Cemeteries

- Interment Services
- Record Management
- Grounds Maintenance



10
Employees



322
Plot Sales



478
Interments



51
Trees Planted



46
Hectares
Mowed Weekly



4
Trees Donated



1224
Individuals
Visited Office



2199
Phone Calls
Answered



427
Email Inquiries

2022 Work Plan

2022 Work Plan Timeline				
Parks & Cemeteries Initiatives	Q1	Q2	Q3	Q4
Pathway System Connections and Extensions				
Outdoor Sports Courts				
Legacy Park Construction				
Legacy Park Pickleball Courts				
Parks Master Plan				
Bark Park Construction				
Off-Leash Areas				
Goat Grazing				
Mountain View Cemetery Irrigation Automation				
Playground Replacements and Rubber Surfacing				
3 New Columbaria				
River Valley Trail Network				
Determine Service Levels				

Questions?

Feedback?

